

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2016-2017 be adopted as follows:

REVENUE:

	151,239
100/500 Local	
Total Revenue	\$151,239
Total Fund Balance Available to Appropriate, July 1, 2016	\$0
Total Available to Appropriate	\$151,239

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

	\$ -
Support Services:	
110 Basic Programs	28,664
220 Instructional Staff Services	60,693
260 Operations & Maintenance	24,108
280 Central Services	37,774
Total Appropriated	\$151,239
Excess Expenditures over Revenue	\$ -
Projected June 30, 2017 Fund Balance	\$0



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education