

**RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2014-2015 be adopted as follows:

**REVENUE:**

|                                       |             |                  |
|---------------------------------------|-------------|------------------|
|                                       | 100 Local   | \$66,235         |
|                                       | 300 State   | \$30,485         |
|                                       | 400 Federal | \$390,000        |
| Total Revenue                         |             | <u>\$486,720</u> |
| Fund Balance July 1, 2014 (unaudited) |             | \$48,143         |
| Total Available to Appropriate        |             | <u>\$534,863</u> |

**BE IT FURTHER RESOLVED**, that the amount designated below of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

|                                             |                              |                        |
|---------------------------------------------|------------------------------|------------------------|
|                                             | 210 Pupil Services           | \$19,460               |
|                                             | 260 Operations & Maintenance | \$24,637               |
|                                             | 297 Food Service             | \$442,623              |
| Total Appropriated                          |                              | <u>\$486,720</u>       |
| Excess Expenditures over Revenue            |                              | \$0                    |
| <b>Projected June 30, 2015 Fund Balance</b> |                              | <u><u>\$48,143</u></u> |

  
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Brian Byrnes, Secretary  
Holton Public Schools Board of Education