

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2014-2015 be adopted as

REVENUE:	<u>Amend #1</u>
100/500 Local	<u>142,884</u>
Total Revenue	\$142,884
Total Fund Balance Available to Appropriate, July 1, 2014	<u>\$0</u>
Total Available to Appropriate	\$142,884

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Support Services:	
220 Instructional Staff Services	69,260
260 Operations & Maintenance	19,977
270 Transportation	12,500
280 Central Services	<u>41,147</u>
Total Appropriated	\$142,884
Excess Expenditures over Revenue	<u>\$ -</u>
Projected June 30, 2015 Fund Balance	<u><u>\$0</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education