

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2018 Capital Projects Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2018-2019 be adopted as follows:

**REVENUE:**

	125,000
100 Local	6,932,663
500 Other transactions	<hr/>
<b>Total Revenue</b>	<b>\$7,057,663</b>
Total Fund Balance Available to Appropriate, July 1, 2018	<hr/> \$0
Total Available to Appropriate	<b>\$7,057,663</b>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

	157,296
Support Services:	850,000
270 Transportation	<hr/>
400+ Transfers and other	<b>\$1,007,296</b>
Total Appropriated	<hr/>
Excess Expenditures over Revenue	6,050,367
<b>Projected June 30, 2019 Fund Balance</b>	<b><u><u>\$6,050,367</u></u></b>



Brian Byrnes, Secretary  
 Holton Public Schools Board of Education