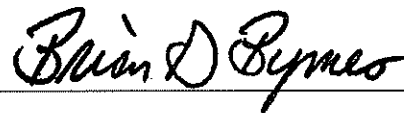


RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Safe, Secure, Warm and Welcoming 2018 Capital Projects Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2019-2020 be adopted as follows:

<b>REVENUE:</b>	Final Amendment
100 Local	<u>68,500</u>
<b>Total Revenue</b>	\$68,500
Total Fund Balance Available to Appropriate, July 1, 2019	<u>\$5,254,779</u>
Total Available to Appropriate	<u>\$5,323,279</u>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
Support Services:	
400+ Transfers and other	<u>4,300,000</u>
Total Appropriated	<u>\$4,300,000</u>
Excess Expenditures over Revenue	<u>(4,231,500)</u>
<b>Projected June 30, 2020 Fund Balance</b>	<u><u>\$1,023,279</u></u>



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Brian Byrnes, Secretary  
Holton Public Schools Board of Education