

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2020-2021, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

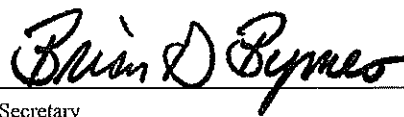
REVENUE:

100/500 Local	1,104,038
300 State	6,727,423
400 Federal	634,545
600+ Transfers and other	5,000
Total Revenue	\$8,471,006
Total Fund Balance Available to Appropriate, July 1, 2020	\$958,796
Total Available to Appropriate	\$9,429,802

BE IT FURTHER RESOLVED, that \$9,443,927 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:	
110 Basic Programs	3,476,624
120 Added Needs	1,615,981
Support Services:	
210 Pupil Services	784,858
220 Instructional Staff Services	92,982
230 General Administration	317,701
240 School Administration	453,211
250 Business Services	231,298
260 Operations & Maintenance	676,909
270 Transportation	596,993
280 Central Services	220,543
293 Athletics	225,452
400+ Transfers & Others	132,213
Total Appropriated	\$8,824,765
Excess Expenditures over Revenue	\$ (353,759)
Projected June 30, 2021 Fund Balance	<u>\$605,037</u>



Brian Byrnes, Secretary
Holton Public Schools Board of Education