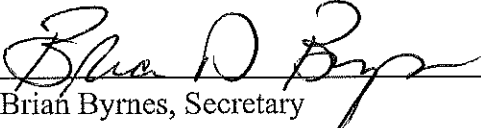


RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Activities Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2020-2021 be adopted as follows:

REVENUE:	<u>Amended</u>
100 Local	<u>76,000</u>
Total Revenue	\$76,000
Total Fund Balance Available to Appropriate, July 1, 2020	<u>\$121,707</u>
Total Available to Appropriate	\$197,707

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Holton Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Support Services:	
200 School Activities	<u>80,000</u>
Total Appropriated	\$80,000
Excess Expenditures over Revenue	<u>(4,000)</u>
Projected June 30, 2021 Fund Balance	<u>\$117,707</u>



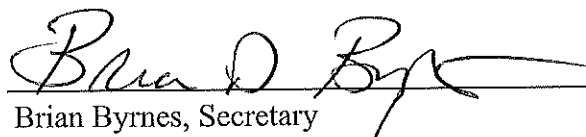
 Brian Byrnes, Secretary
 Holton Public Schools Board of Education

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2020-2021 be adopted as follows:

REVENUE:	<u>Amendment</u>
100 Local	-
600 Transfers and other	<u>200,000</u>
Total Revenue	\$200,000
Total Fund Balance Available to Appropriate, July 1, 2020	<u>\$107,705</u>
Total Available to Appropriate	\$307,705

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Support Services:	
400+ Transfers and other	<u>-</u>
Total Appropriated	\$0
Excess Expenditures over Revenue	<u>200,000</u>
Projected June 30, 2021 Fund Balance	<u>\$307,705</u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Safe, Secure, Warm and Welcoming 2018 Capital Projects Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2020-2021 be adopted as follows:

<u>REVENUE:</u>	<u>Amended</u>
100 Local	<u>1,000</u>
Total Revenue	\$1,000
Total Fund Balance Available to Appropriate, July 1, 2020	<u>\$1,612,346</u>
Total Available to Appropriate	\$1,613,346

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Support Services:	
400+ Transfers and other	<u>1,593,346</u>
Total Appropriated	\$1,593,346
Excess Expenditures over Revenue	<u>(1,592,346)</u>
Projected June 30, 2021 Fund Balance	<u><u>\$20,000</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2021-2022 be adopted as follows:

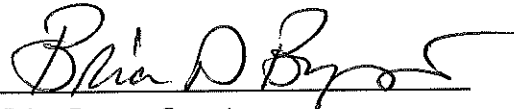
REVENUE:

	100 Local	18,319
	300 State	17,276
	400 Federal	614,691
	600 Transfers	0
Total Revenue		<u>\$650,286</u>
Fund Balance July 1, 2021		<u>\$418,952</u>
Total Available to Appropriate		<u>\$1,069,238</u>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

	210 Pupil Services	23,821
	230 General Administration	2,800
	297 Food Service	1,037,617
	600 Transfers	5,000
Total Appropriated		<u>\$1,069,238</u>
Excess Expenditures over Revenue		<u>(418,952)</u>
Projected June 30, 2022 Fund Balance		<u><u>\$0</u></u>



Brian Byrnes, Secretary

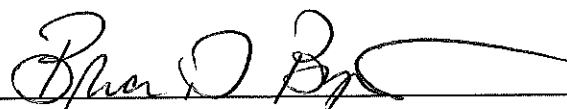
Holton Public Schools Board of Education

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2020-2021 be adopted as follows:

REVENUE:	<u>Amendment</u>
100/500 Local	<u>156,000</u>
Total Revenue	\$156,000
Total Fund Balance Available to Appropriate, July 1, 2020	<u>\$10,788</u>
Total Available to Appropriate	\$166,788

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Support Services:	
110 Basic Programs	49,564
220 Instructional Staff Services	10,793
260 Operations & Maintenance	48,179
280 Central Services	<u>34,923</u>
Total Appropriated	\$143,459
Excess Expenditures over Revenue	<u>\$ 12,541</u>
Projected June 30, 2021 Fund Balance	<u><u>\$23,329</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education

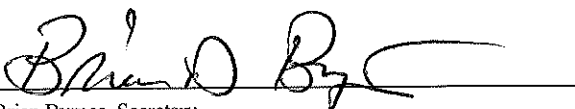
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2020-2021, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE:</u>	<u>Amend #2</u>
100/511-529, 54x, 552 Local	1,129,691
300 State	7,460,883
400 Federal	1,207,101
59x, 600+ Transfers and other	<u>22,500</u>
Total Revenue	\$9,820,175
 Total Fund Balance Available to Appropriate, July 1, 2020	 <u>\$1,385,410</u>
 Total Available to Appropriate	 \$11,205,585

BE IT FURTHER RESOLVED, that \$11,205,585 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Instruction:	
110 Basic Programs	4,262,537
120 Added Needs	1,187,289
Support Services:	
210 Pupil Services	721,220
220 Instructional Staff Services	169,704
230 General Administration	315,566
240 School Administration	454,937
250 Business Services	221,048
260 Operations & Maintenance	917,160
270 Transportation	682,118
280 Central Services	293,692
293 Athletics	218,887
400+ Transfers & Others	<u>313,833</u>
Total Appropriated	\$9,757,991
 Excess Expenditures over Revenue	 \$ 62,184
Projected June 30, 2021 Fund Balance	<u>\$1,447,594</u>


 Brian Byrnes, Secretary
 Holton Public Schools Board of Education

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Activities Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2021-2022 be adopted as follows:

REVENUE:

100 Local	<u>80,000</u>
Total Revenue	\$80,000
Total Fund Balance Available to Appropriate, July 1, 2021	<u>\$117,707</u>
Total Available to Appropriate	\$197,707

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Holton Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Support Services:	
200 School Activities	<u>80,000</u>
Total Appropriated	\$80,000
Excess Expenditures over Revenue	<u>-</u>
Projected June 30, 2022 Fund Balance	<u><u>\$117,707</u></u>



Brian Byrnes, Secretary
Holton Public Schools Board of Education

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2021-2022 be adopted as follows:

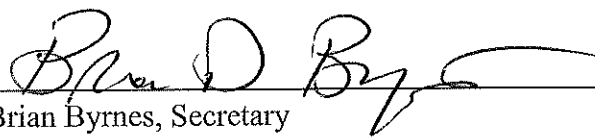
REVENUE:

100 Local	-
600 Transfers and other	<u>10,000</u>
Total Revenue	\$10,000
Total Fund Balance Available to Appropriate, July 1, 2021	<u>\$307,705</u>
Total Available to Appropriate	\$317,705

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Support Services:	
400+ Transfers and other	<u>45,000</u>
Total Appropriated	\$45,000
Excess Expenditures over Revenue	<u>(35,000)</u>
Projected June 30, 2022 Fund Balance	<u>\$272,705</u>



Brian Byrnes, Secretary
Holton Public Schools Board of Education

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Safe, Secure, Warm and Welcoming 2018 Capital Projects Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2021-2022 be adopted as follows:

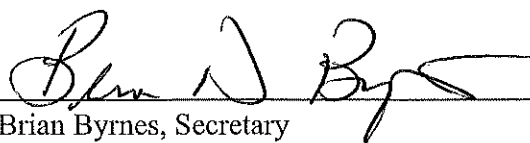
REVENUE:

100 Local	-
Total Revenue	\$0
Total Fund Balance Available to Appropriate, July 1, 2021	\$20,000
Total Available to Appropriate	\$20,000

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Support Services:	
400+ Transfers and other	20,000
Total Appropriated	\$20,000
Excess Expenditures over Revenue	(20,000)
Projected June 30, 2022 Fund Balance	\$0



Brian Byrnes, Secretary
 Holton Public Schools Board of Education

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2021-2022 be adopted as follows:

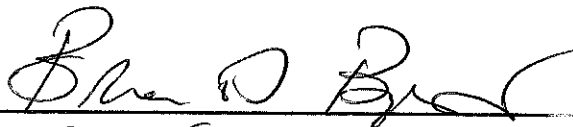
REVENUE:

100/500 Local	156,000
Total Revenue	\$156,000
Total Fund Balance Available to Appropriate, July 1, 2021	\$23,329
Total Available to Appropriate	\$179,329

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Support Services:	
110 Basic Programs	15,000
220 Instructional Staff Services	85,218
260 Operations & Maintenance	27,498
280 Central Services	29,167
450 Equipment	\$22,446
Total Appropriated	\$179,329
Excess Expenditures over Revenue	\$ (23,329)
Projected June 30, 2022 Fund Balance	\$0



 Brian Byrnes Secretary
 Holton Public Schools Board of Education

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2021-2022 be adopted as follows:

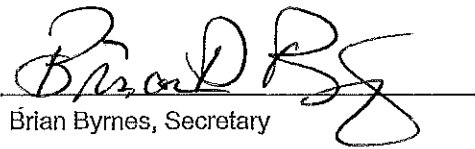
REVENUE:

	100 Local	18,319
	300 State	17,276
	400 Federal	614,691
	600 Transfers	0
		<hr/>
Total Revenue		\$650,286
Fund Balance July 1, 2021		<hr/> \$418,952
Total Available to Appropriate		\$1,069,238

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

	210 Pupil Services	23,821
	230 General Administration	2,800
	297 Food Service	1,037,617
	600 Transfers	5,000
		<hr/>
Total Appropriated		\$1,069,238
Excess Expenditures over Revenue		<hr/> (418,952)
Projected June 30, 2022 Fund Balance		<hr/> <hr/> \$0


 Brian Byrnes, Secretary
 Holton Public Schools Board of Education

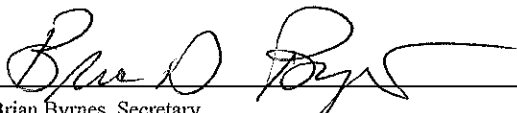
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2021-2022, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE:</u>	
100/500 Local	1,125,902
300 State	7,597,989
400 Federal	1,646,131
600+ Transfers and other	<u>5,000</u>
Total Revenue	\$10,375,022
Total Fund Balance Available to Appropriate, July 1, 2021	<u>\$1,447,594</u>
Total Available to Appropriate	\$11,822,616

BE IT FURTHER RESOLVED, that \$11,822,616 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Instruction:	
110 Basic Programs	4,899,080
120 Added Needs	1,504,449
Support Services:	
210 Pupil Services	939,125
220 Instructional Staff Services	241,669
230 General Administration	317,979
240 School Administration	466,968
250 Business Services	234,492
260 Operations & Maintenance	910,312
270 Transportation	602,748
280 Central Services	219,458
293 Athletics	318,896
300 Community Services	60,774
400+ Transfers & Others	<u>124,333</u>
Total Appropriated	\$10,840,283
Excess Expenditures over Revenue	<u>\$ (465,261)</u>
Projected June 30, 2022 Fund Balance	<u><u>\$982,333</u></u>


 Brian Byrnes, Secretary
 Holton Public Schools Board of Education