

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2021-2022 be adopted as follows:


REVENUE:

100 Local	-
600 Transfers and other	<u>10,000</u>
Total Revenue	\$10,000
Total Fund Balance Available to Appropriate, July 1, 2021	<u>\$307,705</u>
Total Available to Appropriate	\$317,705

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Support Services:	
400+ Transfers and other	<u>45,000</u>
Total Appropriated	\$45,000
Excess Expenditures over Revenue	<u>(35,000)</u>
Projected June 30, 2022 Fund Balance	<u>\$272,705</u>



Brian Byrnes, Secretary
Holton Public Schools Board of Education