

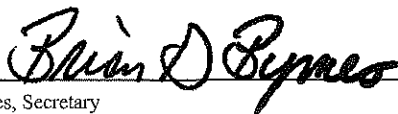
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2020-2021, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE:</u>	<u>Amend #1</u>
100/500 Local	1,174,831
300 State	7,468,772
400 Federal	1,069,476
600+ Transfers and other	<u>5,000</u>
Total Revenue	\$9,718,079
 Total Fund Balance Available to Appropriate, July 1, 2020	 <u>\$1,385,410</u>
Total Available to Appropriate	\$11,103,489

BE IT FURTHER RESOLVED, that \$11,103,489 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Instruction:	
110 Basic Programs	4,281,688
120 Added Needs	1,190,731
Support Services:	
210 Pupil Services	767,394
220 Instructional Staff Services	227,505
230 General Administration	317,701
240 School Administration	459,733
250 Business Services	231,298
260 Operations & Maintenance	905,565
270 Transportation	688,113
280 Central Services	238,910
293 Athletics	225,452
400+ Transfers & Others	<u>263,833</u>
Total Appropriated	\$9,797,923
 Excess Expenditures over Revenue	 \$ (79,844)
Projected June 30, 2021 Fund Balance	<u><u>\$1,305,566</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education