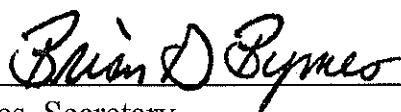


RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2022-2023 be adopted as follows:

<b>REVENUE:</b>	<u>Amended</u>
100/500 Local	<u>162,500</u>
<b>Total Revenue</b>	<b>\$162,500</b>
Total Fund Balance Available to Appropriate, July 1, 2022	<u>\$47,845</u>
Total Available to Appropriate	<b>\$210,345</b>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
Support Services:	
110 Basic Programs	87,362
220 Instructional Staff Services	5,735
260 Operations & Maintenance	28,000
270 Transportation	10,000
280 Central Services	<u>37,365</u>
Total Appropriated	<b>\$168,462</b>
Excess Revenue over Expenditures	<u>\$ (5,962)</u>
<b>Projected June 30, 2023 Fund Balance</b>	<b><u><u>\$41,884</u></u></b>



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 Brian Byrnes, Secretary  
 Holton Public Schools Board of Education