

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2023-2024 be adopted as follows:

**REVENUE:**

	100/500 Local	180,000
<b>Total Revenue</b>		\$180,000
Total Fund Balance Available to Appropriate, July 1, 2023		\$50,824
Total Available to Appropriate		<b>\$230,824</b>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

	Support Services:	
	110 Basic Programs	77,877
	220 Instructional Staff Services	7,942
	260 Operations & Maintenance	12,673
	280 Central Services	49,235
Total Appropriated		<b>\$147,727</b>
Excess Revenue over Expenditures		\$ 32,273
<b>Projected June 30, 2024 Fund Balance</b>		<b>\$83,097</b>

  
 Brian Byrnes, Secretary

Holton Public Schools Board of Education