

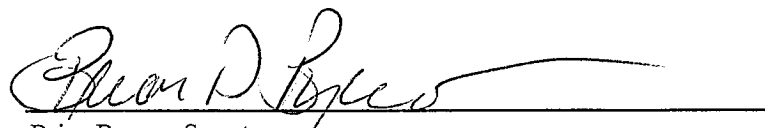
RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2014-2015 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2014-2015, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

REVENUE:	Amend #1
100 Local	963,289
300 State	6,373,533
400 Federal	520,344
500 Transfers and other	251,292
Total Revenue	<u>\$8,108,458</u>
 Total Fund Balance Available to Appropriate, July 1, 2014	 <u>\$460,731</u>
 Total Available to Appropriate	 \$8,569,189

BE IT FURTHER RESOLVED, that \$8,441,386 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Instruction:	
110 Basic Programs	3,530,188
120 Added Needs	1,496,755
Support Services:	
210 Pupil Services	488,192
220 Instructional Staff Services	158,908
230 General Administration	231,240
240 School Administration	490,044
250 Business Services	189,359
260 Operations & Maintenance	683,823
270 Transportation	642,030
280 Central Services	179,606
293 Athletics	175,500
300 Community Services	-
400+ Transfers & Others	175,741
Total Appropriated	<u>\$8,441,386</u>
 Excess Expenditures over Revenue	 <u>\$ (332,928)</u>
Projected June 30, 2015 Fund Balance	<u><u>\$127,803</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education