

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2016-2017, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:


REVENUE:

100/500 Local		1,047,768
300 State		6,695,923
400 Federal		466,715
500 Transfers and other		9,000
Total Revenue		\$8,219,406
Total Fund Balance Available to Appropriate, July 1, 2016		\$615,136
Total Available to Appropriate		\$8,834,542

BE IT FURTHER RESOLVED, that \$8,834,542 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction:		
110 Basic Programs		3,395,998
120 Added Needs		1,660,625
Support Services:		
210 Pupil Services		416,599
220 Instructional Staff Services		152,651
230 General Administration		306,794
240 School Administration		446,688
250 Business Services		203,706
260 Operations & Maintenance		687,010
270 Transportation		568,658
280 Central Services		147,206
293 Athletics		215,536
300 Community Services		-
400+ Transfers & Others		155,634
Total Appropriated		\$8,357,105
Excess Expenditures over Revenue		\$ (137,699)
Projected June 30, 2017 Fund Balance		\$477,437



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education