

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2016-2017, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

<u>REVENUE:</u>	<u>Amend #1</u>
100/500 Local	1,076,655
300 State	6,664,583
400 Federal	466,466
500 Transfers and other	<u>15,000</u>
Total Revenue	\$8,222,704
 Total Fund Balance Available to Appropriate, July 1, 2016	 <u>\$615,135</u>
 Total Available to Appropriate	 \$8,837,839

BE IT FURTHER RESOLVED, that \$8,837,839 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES:</u>	
Instruction:	
110 Basic Programs	3,434,519
120 Added Needs	1,653,769
Support Services:	
210 Pupil Services	438,618
220 Instructional Staff Services	161,000
230 General Administration	309,093
240 School Administration	461,589
250 Business Services	214,373
260 Operations & Maintenance	636,232
270 Transportation	547,759
280 Central Services	153,703
293 Athletics	209,328
300 Community Services	-
400+ Transfers & Others	<u>153,632</u>
Total Appropriated	\$8,373,615
 Excess Expenditures over Revenue	 <u>\$ (150,911)</u>
Projected June 30, 2017 Fund Balance	<u><u>\$464,224</u></u>



 Brian Byrnes, Secretary
 Holton Public Schools Board of Education