

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2017-2018 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2017-2018, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

	Amend #2
<b>REVENUE:</b>	
100/500 Local	1,127,365
300 State	7,100,131
400 Federal	423,354
600+ Transfers and other	9,000
<b>Total Revenue</b>	<b>\$8,659,850</b>

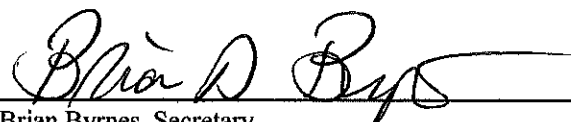
Total Fund Balance Available to Appropriate, July 1, 2017	<u>\$627,680</u>
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Total Available to Appropriate	<b>\$9,287,530</b>
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BE IT FURTHER RESOLVED, that \$9,287,530 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>	
Instruction:	
110 Basic Programs	3,384,750
120 Added Needs	1,831,965
Support Services:	
210 Pupil Services	446,992
220 Instructional Staff Services	156,921
230 General Administration	312,550
240 School Administration	427,467
250 Business Services	210,105
260 Operations & Maintenance	667,832
270 Transportation	679,263
280 Central Services	178,801
293 Athletics	225,502
400+ Transfers & Others	129,888
<b>Total Appropriated</b>	<b>\$8,652,036</b>

Excess Expenditures over Revenue	\$ 7,814
<b>Projected June 30, 2018 Fund Balance</b>	<b><u>\$635,494</u></b>



Brian Byrnes, Secretary  
Holton Public Schools Board of Education