

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2018-2019 be adopted as follows:

**REVENUE:**

|   |                  |
|---|------------------|
|   | 148,000          |
| 100/500 Local   |                  |
| <b>Total Revenue</b>                                      | \$148,000        |
| Total Fund Balance Available to Appropriate, July 1, 2018 | \$0              |
| Total Available to Appropriate                            | <b>\$148,000</b> |

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

|   |                  |
|---|------------------|
|   | \$148,000        |
| Support Services:                           |                  |
| 110 Basic Programs                          | -                |
| 220 Instructional Staff Services            | 79,601           |
| 260 Operations & Maintenance                | 10,000           |
| 270 Transportation                          | 3,000            |
| 280 Central Services                        | 55,399           |
| Total Appropriated                          | <b>\$148,000</b> |
| Excess Expenditures over Revenue            | \$ -             |
| <b>Projected June 30, 2019 Fund Balance</b> | <b>\$0</b>       |

  
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 Brian Byrnes, Secretary  
 Holton Public Schools Board of Education