

RESOLVED, that this resolution shall be the general appropriations of HOLTON PUBLIC SCHOOLS for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Holton Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Holton Public Schools for fiscal year 2024-2025, which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

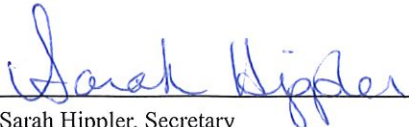
REVENUE:

	100/200/500 Local	1,358,739
	300 State	9,612,097
	400 Federal	339,557
	600+ Transfers and other	-
Total Revenue		\$11,310,393
Total Fund Balance Available to Appropriate, July 1, 2023		\$1,524,932
Total Available to Appropriate		\$12,835,325

BE IT FURTHER RESOLVED, that \$12,835,325 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

	Instruction:	
	110 Basic Programs	4,980,043
	120 Added Needs	1,441,475
	 Support Services:	
	210 Pupil Services	1,066,163
	220 Instructional Staff Services	341,627
	230 General Administration	364,433
	240 School Administration	532,336
	250 Business Services	230,239
	260 Operations & Maintenance	1,202,887
	270 Transportation	779,721
	280 Central Services	236,018
	293 Athletics	320,009
	300 Community Services	43,887
	400+ Transfers & Others	138,333
Total Appropriated		\$11,677,171
Excess Expenditures over Revenue		\$ (366,778)
Projected June 30, 2025 Fund Balance		\$1,158,154



 Sarah Hippler, Secretary
 Holton Public Schools Board of Education