

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2024-2025 be adopted as follows:

**REVENUE:**

	<u>190,000</u>
100/500 Local	
<b>Total Revenue</b>	<b>\$190,000</b>
Total Fund Balance Available to Appropriate, July 1, 2024	<u>\$57,143</u>
Total Available to Appropriate	<b>\$247,143</b>

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Support Services:	
110 Basic Programs	89,808
220 Instructional Staff Services	10,342
260 Operations & Maintenance	32,280
280 Central Services	<u>55,877</u>
Total Appropriated	<b>\$188,307</b>
Excess Revenue over Expenditures	<u>\$ 1,693</u>
<b>Projected June 30, 2025 Fund Balance</b>	<b><u><u>\$58,836</u></u></b>



Sarah Hippler, Secretary  
 Holton Public Schools Board of Education