

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Technology & Security Special Revenue Fund of the HOLTON PUBLIC SCHOOL DISTRICT for the fiscal year 2023-2024 be adopted as follows:

REVENUE:

	<u>180,000</u>
100/500 Local	
Total Revenue	\$180,000
Total Fund Balance Available to Appropriate, July 1, 2023	<u>\$66,360</u>
Total Available to Appropriate	\$246,360

BE IT FURTHER RESOLVED, that the amount designated below of the total available to appropriate in the Technology & Security Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Support Services:	
110 Basic Programs	101,288
220 Instructional Staff Services	6,351
260 Operations & Maintenance	35,431
280 Central Services	<u>46,147</u>
Total Appropriated	\$189,217
Excess Revenue over Expenditures	<u>\$ (9,217)</u>
Projected June 30, 2024 Fund Balance	<u><u>\$57,143</u></u>



 Sarah Hippler, Secretary

Holton Public Schools Board of Education